

Integrated Planning, Assessment and Resourcing Model Concept Map

Start here...

If you have a developed set of outcomes and objectives

Assessment

Current state and/or measuring changes

Department

Prioritize

Based on what we learned, where do we focus our efforts/ what do we stop?

Or start here...

If you need to develop a set of outcomes or objectives

Plan the Work

Outcomes and Objectives

Work the Plan

Begin efforts / stop efforts

Resource Requests

What resources are needed and how will they be prioritized, used and measured?

Resourcing

What resources are needed and where can we reinvest/reallocate?

Connect budget to Plan here...

